

Gol-UN Joint Programme on Convergence
Monthly Progress Report, for the month of March 2011, District: North Bastar, Kanker

Name and Designation of the Nodal Officer: Mr. N. K. Xaxa
 Collector
 North Bastar Kanker, Chhattisgarh

1. Progress during the reporting period:

Outputs	Activities planned to achieve this output (put in bullet points)	Timeline			
		W1	W2	W3	W4
1.1	Participating in the workshop, at SIRD, Nimora on Identification of Case leads for course module on Decentralised District Planning				
1.2	Workshop on Decentralised Integrated Planning (Block : Koilibeda, District: Kanker)				
2.1	Making a presentation on the DIF for the district				
3.1	Finalisation of the proposal for piloting the micro planning, and mobilising resources for it.				
3.2	Facilitation in the analysis of the LWE MIS/ IAP Progress				
4.1	Developing a case study for challenges in district planning				
4.2	A study on DPC's Functioning				
4.2	Participating in the training programme on Gyan software, at CHIPS Raipur				
4.3	Participating in TL/ other workshops/ meetings etc Regional convention of PHRN at Bastar (March 11-12, 2011)				

If there is any deviation in the planned activities then pl. specifies what were the issues?

- Formats of the SA, for all sector are yet to be finalized and communicated to district
- Need of investment of Rs 1.37 lakhs required for the piloting of micro planning exercises – because of unavailability of fund for it the process is being delayed at district level.

Any Other issue, challenge you would like to mention:

2. Plan for Next month:

Outputs	Activities planned to achieve this output (put in bullet points)	Timeline			
		W1	W2	W3	W4
1.1	Format finalization and data collection work contd. for situational analysis				
1.2	Preparing for the district plan's requirements, based on the previous year experiences				
1.3	Participating in the Gram Suraj Abhiyan				
2.1	Devising formats for the - assessment of trend in utilization in key flagship programems				
3.1	Working on Micro Planning Piloting need with the support of M&E Officer Unicef				
3.2	Facilitating the LWE-MIS update for the review in the TL				
4.1	Participating in the TL meeting				
4.2	Analysis of the DPC Study interview schedule and drafting the status report				
4.3	Participating in the workshop on Training Need Assessment for the PESA, organised by SIRD, Zila Panchayat , with support of the resource person from NIRD				
4.4	Others as per direction of the District Collector and CEO				

Gol –UN JCP Team
 District: North Bastar, Kanker

1.1 Participating in the workshop, at SIRD, Nimora on Identification of Case Leads for course module :

A 2 days workshop (28.02.2011 – 01.03.2011), was organised at State Institute of Rural Development (SIRD), Nimora, Raipur, where it was shared that SIRD, is developing a course module for a Certificate Course in Decentralised District Planning, to create a pool of expert human resources in the District Planning, in the state.

District Facilitator, from Kanker, Mahasamund & Surguja, Chhattisgarh and State Convergent Facilitator, Raipur, Gol-UNJCP participated in the workshop. The 2 days workshop, mainly discussed on the contents of the course module and case leads, were identified for each module. The District Facilitator also shared various concern issues, under each module and provided their inputs accordingly. It had been a great experience, to hear from the Director SIRD, about the perspective of the course and expectations from participants, in contributing towards this cause.

These cases will be required to be shared, and developed, so that theory under the module is understood by the trainee, through practical case studies. The participant's role was expected, in writing the case studies and engaging in the teaching processes. SIRD expressed the need to have meetings at regular intervals, if the course designing has to be completed well in time.

1.2 Workshop on Decentralised Integrated Planning (Block : Koilibeda, District: Kanker, Dated 25.12.2011) : A block level workshop was organised at Pakhanjur, Janpad Koilibeda for the panchayat secretaries for Decentralised & Integrated Planning. The workshop was also attended by the District planning Committee members. The detailed report is as given below:-

आज दिनांक 25.03.2011 को पखांजूर सद्भावना भवन में पंचायत सचिवों का जिला योजना सुदृढीकरण एवं जन्म-मृत्यु पंजीयन के तहत 1 दिवसीय प्रशिक्षण करवाया गया। प्रशिक्षण का आयोजन जिला योजना सांख्यिकी विभाग के द्वारा करवाया गया। कार्यक्रम में जनपद के कुल 56 प्रतिभागियों ने भाग लिया।

अपने उद्बोधन में श्रीमती चैताली बेपारी, जिला योजना समिति सदस्य ने कहा कि पंचायत सचिवों को भी आम जनता के बीच जाकर उनकी वास्तविक आवश्यकताओं का आंकलन कर बेहतर योजना निर्माण में अपनी भूमिका निभानी चाहिए, उन्होने कहा कि पंचायत सचिवों की ग्राम की सर्वांगीण एकीकृत विकास में एक महत्वपूर्ण भूमिका है और उन्हें समुदाय में अपनी एक अच्छी पहचान बनानी चाहिए।

कार्यक्रम के अंतर्गत डिस्ट्रिक्ट फ़ैसिलिटेटर, भारत सरकार संयुक्त राष्ट्र साझा अभिसरण कार्यक्रम ने प्रतिभागियों को विकेन्द्रीकृत एकीकृत कार्य योजना के सदर्थ में समझ बनाने सहयोग किया। कार्यक्रम के तहत प्रतिभागियों को विकेन्द्रीकरण, हिवाड़े बजार ग्राम पंचायत के सदर्थ में लघु फिल्में भी प्रदर्शित की गयी। प्रतिभागियों ने विभिन्न महत्वपूर्ण प्राथमिकताओं में जैसे गरीबी, कुपोषण, शिशु मृत्यु दर, मातृ मृत्यु अनुपात, संस्थागत प्रसव, पेयजल व स्वच्छता संबंधित मुद्दों के पीछे मुख्य कारण जानने का अभ्यास भी किया।

कार्यक्रम में आपसी विमर्श से इस बात की आवश्यकता महसूस कि गयी कि प्रत्येक ग्राम पंचायत की एक ठोस स्वस्थिति विश्लेषण होना चाहिए जो कि ग्राम पंचायत की अपनी कार्य योजना का आधार बनाना चाहिए।



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सहायक सांख्यिकी अधिकारी श्री एस. के. श्रीवास्तव ने प्रतिभागियों से जन्म-मृत्यु के संबंध में जानकारी दी। सभी प्रतिभागियों से अपेक्षा की के जन्म-मृत्यु रजिस्ट्रेशन के महत्व को ध्यान में रखते हुए प्रतिमाह वे जनपद स्तर पर वांछित रिपोर्ट समय पर देंगे।

कार्यशाला में श्री एस.डी.बंजारे, मुख्य कार्यपालन अधिकारी, जनपद पंचायत कोयलीबेड़ा ने पंचायत सचिवों से अपेक्षा रखी कि, आगामी माह से प्रत्येक पंचायत से जन्म-मृत्यु रजिस्ट्रेशन की पूर्ण जानकारी आयेगी। विकेंद्रीकृत, एकीकृत कार्य योजना के संदर्भ में यह तय किया गया कि प्रत्येक



ग्राम सचिवों को मिला प्रशिक्षण
कंकेर | पखांजूर के सदभावना भवन में पंचायत सचिवों को जिला योजना सुदृढीकरण एवं जन्म मृत्यु पंजीयन संबंधी एक दिवसीय प्रशिक्षण दिया गया।
 प्रशिक्षणार्थियों को सम्बोधित करते हुए जिला योजना समिति एवं जिला पंचायत सदस्य चैताली बेपारी ने एकीकृत कार्ययोजना को वर्तमान समय की मांग बताते हुए कहा कि पंचायत सचिवों को आम जनता के बीच जाकर उनकी वास्तविक आवश्यकताओं का आंकलन कर क्षेत्र की बेहतरी के लिए योजनाओं का निर्माण करना चाहिए।
 प्रशिक्षण में एकीकृत कार्य योजना के संदर्भ में विकेंद्रीकरण, गरीबी, कुपोषण, शिशु मृत्यु दर- मातृ मृत्यु दर, संस्थागत प्रसव पेयजल व स्वच्छता सम्बन्धी मुख्य आधार तथ्यों की जानकारी दी गई। साथ ही जन्म मृत्यु के पंजीयन के महत्व को बताते हुए प्रतिमाह जनपद कार्यालय में इसकी सूचना देने की समझाईश दी गई।

पंचायत सचिव अपने ग्राम पंचायत से संबंधित स्थिति विश्लेषण करेंगे, ताकि भविष्य में पंचायत और अधिक प्रभावी कार्ययोजना बना पाये।

धन्यवाद करते हुए कार्यशाला का समापन किया गया। विभाग के माध्यम से जनवरी से मार्च, 2011 के दौरान प्रत्येक ब्लॉक में इस प्रकार की कार्यशालाओं का आयोजन किया गया, जिसमें 247 ग्राम पंचायत सचिवों द्वारा विशेष रुचि के साथ भाग लिया गया।

(The detail report is at **Annex no.- 1**)-

2.1 Making a presentation on the DIF for the District:

A draft presentation made for the District Innovation Fund (DIF), which would be used as a presentation as and when the state level workshop would be organised for it. The details of the presentation are as per the attached, **Annex no.- 2**



1- DIF Hindi Presentation.ppt

3.1 Finalisation of the proposal for piloting the micro planning: -

A meeting held with Samarthan Raipur on, 02.03.2011 for facilitating them, in developing proposal for the piloting of the micro planning exercise in few panchayats of Kanker district. The detail discussions were held for the overall proposal framework and modified household schedule for this purpose. This household schedule was then finalised by the DF and shared with the stakeholders. There had been no progress on the issue of taking services of the NGO in piloting the intervention, as a financial investment would be required in it. The proposal is about to be finalized with the support of Mr. Prabhat Kumar, M&E Officer, Unicef Raipur.

The learning of the integrated micro planning process, before recommending it's scaling up, in the near future is of great significance for decentralisation and integration planning at the grass root level.

3.2 Facilitation in the analysis of the LWE MIS/ IAP Progress

Facilitated the LWE/ MIS update by organising the data in a presentable form for the review/ monitoring. The DF's role was to facilitate the staff at the DPSO Office, so that they can execute the following-

- Updated abstract of the progress under IAP for the proposed Video Conference.
- Online updation of the IAP progress
- Abstract of the LWE-MIS for the TL meeting

(The abstract report is at , **Annex no.- 3**)

Though software had its multiple uses values, there are issues like software availability and customization as per the district need, which are required to be addressed. The training report and issues were also shared, with CEO, Zila Panchayat. The district NIC department had been suggested to look into the issue of installation of the software. (Tour report is at- Annex no.- 4)

4.3 Participating in other workshops/ meetings etc
Bastar Regional Convention on Health by PHRN at Jagdalpur (March 11-12, 2011) :

DF Kanker participated in a regional convention on public health, at Jagdalpur, that was organised by the Public Health Resource Network (PHRN) Chhattisgarh. The workshop was participated by the expert from Sectors, SHRC representatives, health officials, Grass root level workers and different category student of the PHRN. The field level experiences of working in health sector, concern to the maternal & child health, nutrition etc were shared by the participants working in the region. The finding of the Common Review Mission (CRM), NRHM, Chhattisgarh, were also shared by Dr. Vandana Prasad, National Convenor, PHRN, during the workshop.

District Facilitator had an opportunity for presentation on behalf of Kanker district, on Integrated Decentralised planning. Through small documentary and presentation, a need of working on the Integrated Decentralized Planning was, appreciated in the workshop. Such workshops offer a platform, to participatory access the grassroots level issues/ challenges and provide learning / knowledge sharing.

Block Level Workshop on Decentralised Integrated Planning January – March 2011

As challenges of the integrated decentralised planning are many, ***district need to constantly organise the follow-up workshop with the stakeholders working at the field site***. Fortunately, in Kanker, some budget was available with DPSO office, and thus these workshops were organised in January – February, 2011. The only changes done in the schedule (from earlier one), was a change in the exercises under the workshops, to involve the participants.....in understanding the concern issues. The details are as given below:

Block Level Workshops:

Block level workshops were scheduled in District Kanker, by the District planning & Statistical Officer (DPSO), 2011, as per the following schedule:

Schedule:

Objective of the Workshop:

To participatory engage the Panchayat Secretaries, in understanding the need of integrated decentralised planning at the village/ panchayat level, and participatory accessing their understanding about the integrated planning parameters such as: different capitals, different service indicators, their role in integrated planningetc. (Along with this objective, the workshop also focussed on the need of improving the reporting of birth and death registration, in the district.). The details of the participants is as:

SN	Block	Date	Total Participants	Secretary Participated
1	Durgkondal	10.02.2011	13	13
2	Kanker	12.01.2011	48	48
3	Antagarh	12.02.2011	28	11
4	Narharpur	14.01.2011	40	38
5	Charama	18.01.2011	78	48
6	Koylibeda	25.03.2011	56	53
7	Bhanupratapur	31.01.2011	39	36
	Total		302	247

Process:

The following has been the process adopted for the training.

- 1- Dates for organisation of the workshops sent to the CEO, Janpad .
- 2- Contacting the Master Trainers for facilitating the session in the workshop.
- 3- Visit by the District Team to the scheduled block on the scheduled workshop date
- 4- Organisation of the workshop.

Workshop Schedule:

The 3- 4 hours workshops covers the following:

- Introduction of the workshops
- Objective of the workshop
- A documentary film display (Decentralised planning/ Hiware Bazar...) & discussion on the film's issues
- Exercise on different resources available near by villages.....
- Group exercise on understanding status on key indicators/parameters..... (which are of concern for district)
- Group response on the possible role of the panchayat secretary with respect to the Integrated Plan
- Communicating Panchayat about the poor reporting status under the birth and death registration and motivating for the timely reporting of birth and death.
- Vote of thanks

Outputs:

- Documentary creates favourable environment among the participants for the need of a decentralised integrated planning at the village/ panchayat level
- The understanding of the panchayat secretary on different key issues (as poverty, malnutrition..etc), can be accessed and accordingly the need of a situational analysis at the local level can be established.
- Through exercises Panchayat secretaries can develop the understanding about the 5 capitals (social, human, economic, physical & natural)
- The workshop can also help in developing sense of understanding about the role a secretary need to play in the integrated planning processes at the panchayat level.

Finance: All logistics and financial support had been facilitated through the DPSO Office, Kanker

Role of DF along with the :

- To participatory engage the people in understanding the words- decentralization & integration
- To facilitate exercise on the understanding of the village resources
- To involve the participants on understanding need of situational analysis on different key issues....
- To generate the need that each panchayat should have its own integrated plan

MIS- LWE Districts, Planning Commission (*used at the TL meeting for review of the progress)

Update: February, 2011

SN	Particular	Head	Total Available (in Lakhs)	Total Utilized (in Lakhs)	Jan-11	Feb-11	Remark
					% Achievement	% Achievement	
1	Expenditure as value of total value of project sanctioned	Road Connectivity	25845.13	17114.43	65.38	66.22	
2	Expenditure as % of total fund available	NRHM	1007.07	765.55	55.27	76.02	
3	Amount Released as % of awarded costs	Electrification (RGGVY)	4769.00	3930.50	82.42	82.42	
4	Expenditure as % of total funds	SSA	4574.03	3832.89	82.32	83.80	
5	Expenditure as % of Total Fund released	Ashram	1430.95	1133.96	77.09	79.25	25 Complete 13 in complete
6	Expenditure as % of Total funds	NREGA	8641.74	5525.18	59.59	63.94	
7	Expenditure as % of Total funds available	Drinking Water Supply	323.65	197.43	46.95	61.00	
8	Total Case .Disposed as % of T.C.R	Forest Right	27646.0	27646.0	100.0	100.0	
9	Expenditure (SNP + General) as % of Total funds available (SNP + General)	ICDS	1515.40	1193.38	57.72	78.75	
10	Expenditure (IAY + Stimulus Package) as % of Total funds (IAY + Stimulus Package)	Indira Aawas	350.08	309.68	88.41	88.46	
		Total (except SN 8)	48457.05	34003.00	67.57	70.17	

मार्च 2011

सेक्टर वाईज कार्य की प्रगति का संक्षिप्त विवरण -

क. सं.	सेक्टर	Data		कार्य प्रगति पर	पूर्ण + प्रगति	कुल प्रारंभ :	कुल अप्रारंभ	(रु. लाख में)			
		भौतिक-स्वीकृत	भौतिक-पूर्ण					कुल स्वीकृत राशि	स्वीकृत :	कुल व्यय राशि	व्यय : सेक्टर
1	2	3	4	5	6	7	8	9	10	11	12
1	ऊर्जा	6		6		0.00		99.40	3.96	51.25	51.56
2	महिला एवं बाल विकास	58		58		0.00		174.00	6.94	50.20	28.85
3	शिक्षा	114	10	103	1	0.88	1	608.23	24.25	114.76	18.87
4	पेयजल	86	53	33		0.00		174.16	6.94	68.85	39.53
5	सम्पर्कता	119	2	117		0.00		799.43	31.87	262.42	32.83
6	स्वास्थ्य	39	2	37		0.00		110.13	4.39	20.36	18.48
7	अद्योसंरचना	26		26		0.00		512.86	20.45	197.94	38.59
8	आजीविका	2		2		0.00		30.00	1.20	6.87	22.91
	योग	450	67	382	1	0.22	1	2508.22	100.00	772.65	30.80

	प्रतिशत		14.89	84.89	0.22		0.22			30.80	
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Training at CHIPS Raipur, on Using satellite based maps in the Implementation of the schemes, in rural areas

Training Report (03.03.2011)

Training was organized at the CHIPS Office, Secretariat Campus, Raipur on 03.03.2011 on the use of the Gyan Software. The training was participated by the following participants from Kanker.

- 1- Mr. Ram Chandra Singh, District Facilitator, North Bastar Kanker, Chhattisgarh
- 2- Mr. Umesh Dhirtlahre, Programmer, NIC, District: North Bastar Kanker

On behalf of the CHIPS, Mr. Nalin Janardan, facilitated the training of the Gyan Software:

The training started with asking the participants, about the current status with regard to use of the Gyan Software at the District Level. It was shared by participants, that we could not find software installed at the district level and at present it is, also not in use. It was requested, to the CHIPS to provide the software, so that it can be used at the district level. The CHIPS representative said ***that already each Zila Panchayat has been provided, the software, and these were costly software, which should have been with the district.***

As a part of the training programme the following was shared:

Gyan software use GIS maps for different applications, by linking of the database up to a specified geographic level. The software was devised, 10 year earlier in the state and it was distributed to the districts. Trainer said, all the GIS and related database exercises were done earlier through the engagement of the RRSC, Nagpur. The following was discussed with respect to the use of the Gyan Software:

- 1- **Starting Application:** The trainer said that after installing the software a **Minu** will be displayed at the desktop. And the **Gyan Software Minu** will be required to be clicked to use the facility available. It was told that the software have 31 (for different levels).
- 2- **Various application using the Gyan Software :**
 - The information can be retrieved on map form – at the state/ district/ Tehsil / Village level.
 - Selection of the AOI (Area of Interest) would display the level of the geography up to which information would be required.
 - For linking the pre loaded database to the maps, the database would be required to be copied to following Address in *.adf format. :- *My Computer/ C:/ Programme Files/ Gyan/ Database/ State/ Chhattisgarh/ District/ Kanker/ Tehsil/ data copy*
 - Then it was practically demonstrated that - how one can view spatial (map based) information on different parameters/layer under a specified tehsil, of a district.
 - The various ways of adding and deleting layers (forest coverage, road network, land use status ...etc) were discussed
 - Different possible use of the software was explained by some examples.
- 3- **Queries from the participants**

Though in general the training had been a good sharing about the uses value of the Gyan software, the participants appreciated the importance of the tool (Gyan Software) and did following queries:

SN	Queries Raised	Response
1	Can Janpad level maps can be accessed through the software	No
2	Whether, we have a facility to display, the panchayat boundary in the maps	No , but it can be devised through CHIPS
3	As the software was developed 10 year back, can the village boundary updation is possible at the district level	No, it can be done at the state level through CHIPS
4	Can we update the data at the district level and link it to the respective maps... for local analysis (For examples- where to select the culverts, What is the availability of infrastructure within a certain distance of an institution, villages covered within a 5 kms, range of high School..... etc)	No, it can't be possible at the district level at present, as it require special skills....

In reference to the above it was requested/ suggested to make some mechanism, through which various data can be updated at the district level, because the situation in the infrastructure/ database vary month to month at the district level.

Both the trainee participated and learned the various ways by which existing database/ maps can be used, through the Gyan Software.

It was also observed that **once the software would be available, at the district level then only its use can be initiated and the learning may be documented. The customization and value addition to the software would be required, so that district is able to do updation frequently as per the district need.**

