

Gol-UN Joint Programme on Convergence
Monthly Progress Report, for the Month of January 2011, District: North Bastar, Kanker

Name and Designation of the Nodal Officer:

Collector
 North Bastar Kanker, Chhattisgarh

1. Progress during the reporting period:

| Outputs | Activities planned to achieve this output (put in bullet points) | Timeline | | | |
|---------|---|----------|----|----|----|
| | | W1 | W2 | W3 | W4 |
| 1 | 1. <u>Block level workshop on integrated planning:</u> Facilitating the training of the Panchayat Secretaries in 4 blocks on the concepts, importance of the District Plan. The role of the DF being: (<i>Annexure :-1</i>) <ul style="list-style-type: none"> ▪ To participatory engage the people in understanding need ▪ To do an exercise on the understanding of the village Resources ▪ To involve the participants on understanding need of situational analysis on different key issues. | | | | |
| | 2. <u>Gol-UNJCP Base Line Study:</u> Studied the draft report received for the Gol-UNJCP base line study, and sent the comment for necessary modification required from the district side. | | | | |
| 2 | 1. <u>Integrated Action Plan:</u> To facilitate the District Planning Unit, in keeping a proper database and retrieval of the information by the decision makers | | | | |
| | 2. Facilitated in development of a proposal on Micro planning to be taken up in BRGF (in a block). | | | | |
| 4 | 1. <u>LWE Monthly MIS:</u> Facilitation in analysis of monthly information shared on key LWE MIS related schemes, by departments. (<i>Annexure :- 3</i>) | | | | |
| | 2. Meeting on the M&E Framework of Gol- UNJCP, in the district Level | | | | |
| | 3. Facilitated in drafting presentation for IAS Trainee Probationers, visiting to the district (<i>Annexure :- 4</i>) | | | | |
| | 4. Participated in TL / Other Meetings | | | | |

If there is any deviation in the planned activities then pl. specifies what were the issues?

Any Other issue, challenge you would like to mention:

Requesting for a support of Rs 20,000/- from state, for piloting micro-planning (with initial training) in 2 gram panchayats, in the Feb- March, 2011 as per the M & E Framework.

2. Plan for Next month:

| Outputs | Activities planned to achieve this output (put in bullet points) | Timeline | | | |
|---------|---|----------|----|----|----|
| | | W1 | W2 | W3 | W4 |
| 1 | 1. Desk Review and Revise the formats for the situational analysis (at state level) | | | | |
| | 2. Block level training of secretaries on importance of Decentralized Planning | | | | |
| 2 | 1. Facilitating district in Development of proposal under District Innovation Fund (DIF) | | | | |
| 3 | 1. Facilitating database updating of IAP works under LWE | | | | |
| | 2. Micro Planning: Customizing household schedule for incorporation of livelihood & other key issues on different sectors | | | | |
| | 3. Selection of possible 2 panchayats for micro-planning | | | | |
| 4 | 1. Identification of good practices with department (for case study) | | | | |

Block level workshop on integrated planning:

DPSO office had been in process of organising the block level workshop specially for improving the reporting of Birth & Death Registration in the district and Panchayat Secretaries were suppose to take part in the workshop. These workshop, has been an opportunity that Panchayat Secretaries are also motivated for importance of the Integrated Decentralised Plan. Hence the sensitization workshops were scheduled in different blocks. In January 2010 the schedule had been as per following:

| Block | Date of the workshop |
|-----------------|-----------------------------|
| Kanker : | 11.01.2011 |
| Narharpur : | 14.01.2011 |
| Charama : | 18.01.2011 |
| Bhanupratapur : | 31.01.2011 |

The workshop also emphasised on the need of the timely and proper reporting of the birth and deaths in the district, as these had been an issues of concern for the district since long back. Many of the panchayats were not reporting it on a regular basis.

In strengthening process of Integrated Planning requirements, the following exercises were done in the workshops:

- 1-) Different kind of resources available in the panchayat: The Panchayat Secretaries were requested to

Box -1.1

| | |
|---|--|
| Social: <ul style="list-style-type: none"> ▪ Youwak Sangha ▪ Self Help Groups ▪ Education Committee ▪ Kala Jattha ▪ Social Organisations | Economic: <ul style="list-style-type: none"> ▪ Agriculture Land ▪ Cattle livestock (Poultry, Piggery, Dairy, Fisheries) ▪ Fruits orchid ▪ Small & household level Enterprises ▪ Tax Collection for house, water, minerals etc |
| Human Resources: <ul style="list-style-type: none"> ▪ Teachers, ▪ Doctors, ▪ Farmers ▪ Leaders ▪ Labourers | Natural Resources: <ul style="list-style-type: none"> ▪ Rivers ▪ Forest ▪ Hill Area ▪ Land ▪ Minerals |
| Physical Resources: <ul style="list-style-type: none"> ▪ Village Routes ▪ Different Buildings(Schools, Aaganwadi, Health Sub Centres, Panchayat Buildings, Community Centre etc) ▪ Culverts/ Small bridges ▪ Ponds, canals etc. | |

divide them in the groups and come out with their understanding about the: Social, Natural, Physical, Economic and Human Resources available in their villages. The exercise had been conducted with the facilitation from the master trainers. The exercise, at least sensitizes the panchayat secretaries, to not only look at the options available locally for meeting their requirements, but also work for judicious use of these resources. Some example of the resources listed by them are depicted in Box-1.1

- 2-) The participants were requested, to look at documentary film on the Hiware Bazar, Decentralised Planning and after the clip, they were suppose to discuss on their observations, for the need of the Decentralised Planning. The discussions were facilitated by the Master Trainers/ District Facilitator. The documentary is being of great value, to create a felt need for the integrated decentralised planning.
- 3-) The Panchayat Secretaries were also requested to do a group exercises by dividing them in 11 groups and think about the status/ causes underlying for different key issues. While each group used to present their views on the findings in their area, it was observed that the group come out with some interesting discussions. It was also reflected in the discussions, that there is a need to work on developing

understanding of the participants for the causal relationship for different issues. Thus somewhere, there is a need of sensitization of the panchayat secretaries on key concerns/ outcome of different sectors/ departments. The responses stated by the participants are given in the following table:

| Issues | Underlying causes/ Concerns |
|-------------------|--|
| 1. गरीबी | <ul style="list-style-type: none"> ■ आय से अधिक व्यय । ■ आलस्य । ■ स्वास्थ्य मे कमी । ■ जनसंख्या अधिक होना ■ मध्यपान । ■ निकम्मापन ■ लोगो मे शिक्षा की कमी । |
| 2. कुपोषण | <ul style="list-style-type: none"> ■ शिक्षित न होना । ■ रोजगार के अवसरो मे कमी । ■ गरीबी । ■ अंधविष्वास । ■ अज्ञानता/ जानकारी का अभाव । ■ उचित पोषक आहार का न मिलना । ■ जनसंख्या वृद्धि । ■ सेवाओ की सीमित स्थिति । |
| 3. शिशु मृत्यु दर | <ul style="list-style-type: none"> ■ अशिक्षा (अज्ञानता) । ■ अंधविष्वास । ■ गरीबी । ■ कम उम्र मे शादी । ■ कम उम्र मे गर्भधान होना । ■ गर्भावस्था मे खान-पान मे सही ध्यान न देना ■ चिकित्सा व्यवस्था मे कमी होने का कारण । ■ पोषण आहार की कमी । ■ संस्थागत प्रसव न होना । |
| 4. मातृ मृत्यु दर | <ul style="list-style-type: none"> ■ सही देखभाल नही होना । ■ आवागमन के साधन । ■ अशिक्षा । ■ जागरूकता की कमी । ■ गरीबी । ■ साफ सफाई । ■ गंभीर बीमारी ■ कुपोषण |
| 5. संस्थागत प्रसव | <ul style="list-style-type: none"> ■ अज्ञानता । ■ शिक्षा का अभाव । ■ उपस्वास्थ्य केन्द्र मे दूरी होना । ■ पंचायत मे उपस्वास्थ्य केन्द्र नही होना । ■ गांव मे एन.एम. की व्यवस्था नही है । ■ साधन का अभाव –पंचायत मे वाहन की व्यवस्था नही होना । ■ स्वास्थ्य कर्मचारी का मुख्यालय मे नियमित न रहना । ■ गर्भावस्था मे पंजीयन ना कराना । ■ पारंपरिक दाईयो से प्रसव कराने का आदत । |
| 6. शुद्ध पेयजल | <ul style="list-style-type: none"> ■ जानकारी का अभाव । |

| | |
|---|--|
| | <ul style="list-style-type: none"> ■ रख रखाव की जिम्मेदारी का अभाव । ■ दवाई के सहभागिता का अभाव । ■ स्वच्छ पेय जल की समस्या का कारण है कि हेण्ड पंप के आस- पास गंदगी । ■ हेण्ड पम्प की कमी । ■ क्लोरिन गोलीयो की उपलब्धता में कमी । ■ आयरन की मात्रा ज्यादा होना । |
| 7. शौचालय | <ul style="list-style-type: none"> ■ प्रत्येक घर में शाचालय होनी चाहिए । ■ शौच के लिये घर से बाहर जाना न पड़े । ■ आड़िया के कारण घर पर शौचालय नहीं बनवाना । ■ शौच के लिये बाहर में जाना । ■ गंदे पानी का गड़ढो जमा में होना । ■ गांव के किनारे पशुमल के गड़ढे में डालना । |
| 8. उच्च शिक्षा में लड़कियों की भागीदारी | <ul style="list-style-type: none"> ■ लड़कियों के शिक्षा के प्रति परिवार एवं समाज के निम्न सोच । ■ अशिक्षित माता पिता का होना । ■ राजनीति के क्षेत्र में एवं समाज के क्षेत्रों में भागीदारी । ■ औद्योगिक क्षेत्रों में इनकी भागीदारी । ■ कृषि क्षेत्रों में भी इनकी बाहुलता । ■ समय पर विवाह । ■ परिवार की आर्थिक स्थिति ठीक न होना । ■ लड़कों की अपेक्षा लड़कियों को कम महत्व देना । ■ ग्राम से उच्च शिक्षा के लिये महाविद्यालय की दूरी । |
| 9. मलेरिया | <ul style="list-style-type: none"> ■ दुषित पानी की समस्या । ■ शौचालय विहिन युक्त । ■ घर की आस-पास सफाई नहीं होने के कारण । ■ दुषित खाना उनयोग करने से । ■ आर्थिक स्थिति कम जोर । ■ गंदगी । ■ जागरूकता की कमी । |
| 10. एच0आइ0वी0/एडस | <ul style="list-style-type: none"> ■ स्वास्थ्य केन्द्र नहीं है । ■ ग्राम में जानकारी नहीं है ■ मार्ग दर्शन देने वाला नहीं है । ■ शिक्षित नहीं है । ■ जानकारी की कमी ■ स्वास्थ्य विभाग द्वारा बताये गये उपायों पर ध्यान नहीं दिया जाना । ■ एच.आई.वी.ग्रस्त व्यक्ति से खून लेना । ■ इन्जेक्शन का बार –बार उपयोग करना । |
| 11. विशेष रूप से सक्षम (Physically Challenged) | <ul style="list-style-type: none"> ■ किसी भी कार्य को पूर्ण करने में सक्षमता । ■ आर्थिक स्थिति ■ शारीरिक एवं मानसिक रूप से सक्षमता । |

4-) The Panchayat secretaries were also asked about the responsibility they can take up in the Decentralised Planning. According to them they can play a key role in the issues as given in **Box-1.2**. These discussions were of great significance as this also facilitates in overall understanding of the decentralised integrated planning. As a part of the exercises followings were also shared:

- Secretary should also develop continued good relationship with each household (particularly excluded one) and also participate in the social events as well.
- Panchayat Secretary should be able to facilitate the resource mobilizations.
- Secretary should also work for developing favourable environment for the integrated planning.
- Secretary should understand government work as their own works for own people.
- To take measures, so that most of the problems are addressed at the local level.
- Secretaries should be trained for being multi sector resource persons.
- Secretary should develop full confidence of working for the excluded community.

The exercises were enjoyed by the participants and some of them shared the need of having detailed situational analysis of their own panchayats with them. They were advised to just try to find out the status in their own panchayats with respect to some key issues, so that later they can improve on the planning too.

Box-1.2

The responsibility of the secretary in the Decentralised Integrated planning (as per their responses):

- To aware the local community about the need for the decentralised planning.
- To get the information of all the government schemes, & dissemination of the same in community.
- To conduct small meetings, to know the need of marginal/ excluded groups (as women, ST, children, physically challenged, old aged etc)
- To revives and strengthen different community based organisations and committees
- To keep & update the information of different resources at the Gram Panchayat level.
- To improve the economic resources of Panchayat by measures like tax collection (house, water, Mineral mining) etc.
- To promote the need based spatial planning/ map based planning
- Undertake the micro planning activity for the participatory appraisal of the situation.
- To develop/update a detailed integrated plan of the panchayat – based on the micro planning exercises
- Improving the trust of community in Gram Sabhas & addressing issues of low attendance
- Timely birth & death registration updating
- To mobilize technical support for the local planning/ implementation etc

Goi-UNJCP Base Line Study Report:

Studied the draft report of GoI- UN JCP, base line study, by the Oxford Policy Management (OPM), New Delhi, and sent the comment from the district site for modification as per the following:

| SN | Page No. (of soft copy file) | Change required to |
|-----------|--|---|
| 1 | Page – 19, Paragraph no. - 4 | Scheme's effectiveness through, <i>(to be added)</i> |
| 2 | Page – 35, Table 6.1 (last column- No. of households provided with employment in NREGS) | 6908 <i>(if it the column heading is HH provided 100 days emp.)</i> |
| 3 | Page – 39, Table 7.1(Column 1: % of the district population that are APL card holders) | 60.80% |
| 4 | Page – 39, Table 7.1 (Column 2: % of the district population that are BPL card holders) | 39.20% |
| 5 | Page - 39, Table 7.1 (Column 3: % of the district population are Anthodaya card holders) | 13.22% |

MIS- LWE Districts, Planning Commission

The overall progress on the key MIS indicators for LWE, is as per the following:

Update:

Dec-10

| SN | Particular | Head | Total Available (in Lakhs) | Total Utilised (in Lakhs) | % Achievement Earlier | Remark |
|----|---|-------------------------|-------------------------------|------------------------------|-----------------------------|--------------------------------|
| 1 | Expenditure as value of total value of project sanctioned | Road Connectivity | 25845.13 | 16776.67 | 64.91 | |
| 2 | Expenditure as % of total fund available | NRHM | 900.29 | 427.89 | 47.53 | |
| 3 | Amount Released as % of awarded costs | Electrification (RGGVY) | 4769.00 | 3930.50 | 82.42 | Amount released out of Awarded |
| 4 | Expenditure as % of total funds | SSA | 4274.03 | 2221.61 | 51.98 | |
| 5 | Expenditure as % of Total Fund released | Ashram | 1430.95 | 1064.13 | 74.37 | 13 complete 23 Uncompleted |
| 6 | Expenditure as % of Total funds | NREGA | 8174.24 | 4955.19 | 60.62 | |
| 7 | Expenditure as % of Total funds available | Drinking Water Supply | 323.65 | 140.72 | 43.48 | |
| 8 | Expenditure (SNP + General) as % of Total funds available (SNP + General) | ICDS | 1742.11 | 870.29 | 49.96 | |
| 9 | Expenditure (IAY + Stimulus Package) as % of Total funds (IAY + Stimulus Package) | Indira Aawas | 350.08 | 309.50 | 88.41 | |
| | | Total | 47809.48 | 30696.50 | 64.21 | |
| 10 | Total Case .Disposed as % of T.C.R | Forest Right | 27646 | 27646 | 100.00 | |