

**GoI-UN Joint Programme on Convergence**  
**Monthly Progress Report, for the month of May 2011, District: North Bastar, Kanker**

Name and Designation of the Nodal Officer: Mr. N. K. Xaxa  
 Collector  
 North Bastar Kanker, Chhattisgarh

**1. Progress during the reporting period:**

Outputs	Activities planned to achieve this output (put in bullet points)	Timeline			
		W1	W2	W3	W4
1.1	Working on the requirement of Annual District Plan				
1.2	Review of piloting micro planning proposal with PO (M&E), Unicef				
2.1	Facilitation on IAP & LWE MIS requirements				
2.2	Presentation of District Innovation Fund (DIF)				
2.3	Taking details of utilisation under major flagship programmes for year 2010-11				
3.1	Field visit for case study development on use of drip irrigation technique				
4.1	Others as per direction of District Collector / CEO Zila Panchayat				

**If there is any deviation in the planned activities then pl. specifies what were the issues?**

*(\*The DF had been on personal leave from May 20 -28, 2011)*

**Any Other issue, challenge you would like to mention:**

- *The district planning process involves responses and collation etc, to meet this requirement, at least 1 dedicated data entry operator's provision at district level would be of great support.*

**2. Plan for Next month:**

Outputs	Activities planned to achieve this output (put in bullet points)	Timeline			
		W1	W2	W3	W4
1.1	Annual District Plan Requirement				
1.2	DPCs FGD workshop with support from State Planning Commission				
1.3	Situational Analysis				
2.1	Fund Utilisation Trend Analysis (Major Flagship Programmes)				
3.1	Facilitating initiation of the micro planning exercises				
4.1	Drafting format for MDG indicator's update of year 2010-11				
4.2	Any others as per direction of District Collector / CEO Zila Panchayat				

District Facilitator  
 District: North Bastar, Kanker

**1.1-) Working on the requirement of the Annual District Plan:**

As per the requirement of the plan, it was ensured to send a letter to various departments for, inviting their responses on the 2010-11 progress/ experiences. The details sought are about the physical and financial performance in last year, under different schemes, with a short write up about some important schemes. A total of 8 departments, has given responses so far. In process DF face the challenge of not having a dedicated person (data entry operator), to compile the responses received from the department. The process would be facilitated as per requirements.

**1.2-) Review of piloting micro planning proposal with PO (M&E), UNICEF:**

This month on 13<sup>th</sup> May 2011, PO (M&E), UNICEF visited to the district for review of the proposal received from Samrthan for piloting of micro planning exercise in 2 Panchayats of district. The overall cost of the whole process is coming about Rs 1.25 lacs. District is willing to take this project as a learning exercise to appreciate need of the integrated village micro planning exercises.

**2.1-) Facilitation on IAP & LWE MIS requirements:** Facilitated progress update of LWE- MIS indicators along with updating database progress in Integrated Action Plan (IAP), 2010-11. As per the latest status a total of 66% of the expenditure, has been observed out received total of Rs 25 crores of years 2010-11. This special support is vital, for the district in addressing the immediate need of this naxal affected district.

**2.2-) Presentation of District Innovation Fund (DIF):** Facilitated the making of a presentation, as per direction of our District Collector. The presentation was delivered by District Collector on 23<sup>rd</sup> of May, 2011 at a high level meeting in Raipur.

**2.3-) Taking details of utilisation under major flagship programmes for year 2010-11:**

Arranged to receive the details of utilisation status under various flagship programmes for FY 2010-11. The details would be analysed in June 2011 and would also be made a part of Annual District Plan.

**3.1-) Field visit for case study development on use of drip irrigation technique:** Visited field during 6<sup>th</sup> May and 11<sup>th</sup> May 2011 with the officials from the horticulture department. These field visit provided opportunity to meet the beneficiary of the drip irrigation system along with understanding the works being executed by the horticulture department. It was found, that drip irrigation, would be of great help to ensure sustainable, efficient irrigation in the region, but the allocation received for a particular year is too low, to have sufficient contribution to address poverty (Millennium Development Goals). A case study is attached herewith at annexure- 1..

**4.1) others as per direction of District Collector / CEO Zila Panchayat:**

DF Facilitated the development of a draft plan of IAP for year 2011-12, as per the direction of District Collector. This is a tentative plan which is subjected to change as per the field requirements.