

Gol-UN Joint Programme on Convergence
Monthly Progress Report, for the month of June 2011, District: North Bastar, Kanker

Name and Designation of the Nodal Officer: Mr. N. K. Xaxa
 Collector
 North Bastar Kanker, Chhattisgarh

1. Progress during the reporting period:

Outputs	Activities planned to achieve this output (put in bullet points)	Timeline			
		W1	W2	W3	W4
1.1	Annual District Plan requirement				
1.2	DPC's Study – draft Report				
1.3	Situational Analysis				
2.1	Fund Utilisation Trend Analysis (Major Flagship Programmes)				
2.2	Developing a revised draft proposal on District Innovation Fund (DIF)				
3.1	Initiation of the micro planning exercises				
4.1	Any others as per direction of District Collector / CEO Zila Panchayat (attending Video Conference on IAP, Attending a district level workshop on water)				

If there is any deviation in the planned activities then pl. specifies what were the issues?

Any Other issue, challenge you would like to mention:

2. Plan for Next month:

Outputs	Activities planned to achieve this output (put in bullet points)	Timeline			
		W1	W2	W3	W4
1.1	Annual District Plan Requirement				
1.2	Scheduling DPC's Workshop				
1.3	Situational Analysis				
2.1	Attending workshop on NRLM				
3.1	Facilitating Micro Planning Pilot				
4.1	Taking information for the MDG database				
4.2	Others as per direction of District Collector / CEO Zila Panchayat				

District Facilitator
 District: North Bastar, Kanker

1.1-) Annual District Plan Requirement:

A letter was drafted by ASO at DPSO Officer, and circulated to concern department for the required information (write-up/ *Aalekh*). The responses were received from the following department.

- 1- Khadi Gramodhyog
- 2- Women & Child Development
- 3- Health Department
- 4- Horticulture Department
- 5- Antavawsayi
- 6- Panchayat & Social Welfare Department
- 7- Veterinary Department
- 8- Water Resources Department
- 9- PMGSY
- 10- Women & Child Department
- 11- Food Department
- 12- Asst. Commissioner – Tribal Development
- 13- Revenue Department
- 14- District Employment Officer
- 15- Khadi & Village Industry
- 16- CREDA
- 17- DIET Kanker

In general there had been challenges of timely response from the department on district plan. There is a need to build up the confidence of the departments at the district level, to improve their interest & motivation level. A workshop on the District Planning requirement is scheduled on 4th July, 2011, at Kanker. District level department, hope to get clarity on various aspects of the desired plan.

1.2-) DPCs Study – draft findings:

This month a draft report was been prepared on the findings of the DPC's functioning status on different parameters. In general there is an urgent need of developing understanding about the roles and responsibility they are suppose to play as a member of the DPC. The investment in capacity building of the DPC members, together with a favourable environment would be helpful in their active contribution to development.

1.3-) Situational Analysis:

Situational analysis data has been received so far from the departments concern to the following sectors:- Health, infrastructure, nutrition, civil right. The district is in process of receiving the response from left over department.

2.1-) Fund Utilisation Trend Analysis (Major Flagship Programmes): Status on the fund utilisation trend under the major flagship programmes has been received and general there is a need of improving utilisation in NRHM & TSC programme. For which an in-depth study may be done by the health sector expert.

3.1-) Facilitating initiation of the micro planning exercises:

As per the guidance of honourable CEO, Zila Panchayat, 3 panchayats were been finally identified to be taken up for the piloting of the integrated village micro planning process. District's request to technical & financial support to the pilot processes has been accepted by Uncef Raipur. NGO partner's (Samarthan, Raipur- experienced NGO in Integrated planning approach) services are being taken for this piloting exercise. It's an exclusive exercise which is of great importance for the integrated and inclusive planning at the grass root level.

The work has been initiated in all the 3 panchayats in this month. An orientation and training workshop had been already initiated for all concern departments of identified panchayats, along with the PRI members, SHG representative, Nav Yuwak Mandal representative etc. The multisectoral workshop for each panchayat was separately organised as per the following:-

- | | | |
|------------|---|-------------------------------|
| 16.06.2011 | - | Tarasgaon (Charama Block) |
| 25.06.2011 | - | Pewari (Bhanupratappur Block) |
| 30.06.2011 | - | Raurwahi (Durgkondal) |

A brief report of the Tarasgaon –workshop is attached as annexure no. - 1

4.1) Others as per direction of District Collector / CEO Zila Panchayat:

- Facilitated draft proposal on kishak haat, zingha production as per the direction of the CEO, Zila Panchayat.
- Participated and taken a session in workshop at the district level on community involvement in water management